

**Atlantic Technical, Arthur Ashe Jr. Campus**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security			42,000	<a href="#">Note 1</a>		42,000	Fire Alarm
Renovation	1,200,000*					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	1,200,000		42,000			1,242,000	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
DEFP	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
SMART			90,000			90,000	Wireless Network Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			10,000			10,000	CAT 6 Data port Upgrade
Complete Sub-Total	148,000		100,000			248,000	

<b>School Total</b>	1,348,000	0	142,000	0	0	1,490,000
---------------------	-----------	---	---------	---	---	-----------

\*Project Scope Included:  
 Year 1 funding \$1,200,000  
 Year 3 funding \$42,000  
 Total funding \$1,242,000

**Note 1:** Atlantic Technical College and Rock Island Elementary School share the same campus. These two schools also share one (1) fire alarm system. During the Facility Needs Assessment in 2014, the intent was to separate the shared fire alarm system in order to provide each school with its own individual fire alarm system. However, the budget was not sufficient to separate the fire alarm systems. Upon review by the District's Chief Fire Official, it was determined that the existing fire alarm system that serves both schools is in good working condition and did not require replacement. Year 3 funds of \$42,000 for the fire alarm scope has been applied to reduce the amount of additional funds required from the Capital Projects Reserve.

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.